

EDUCATION PROTECTION ACCOUNT - EXPENDITURE SUMMARY

Phoenix Charter Academy College View

Expenditures for Year Ending June 30, 2024

For Fund 62, Resource 1400 Education Protection Account

Description	Object Codes	2023-24 (Actuals)
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	-
Education Protection Account Revenue	8010-8099	57,486
Federal Revenue	8100-8299	-
Other State Revenue	8300-8599	-
Other Local Revenue	8600-8799	-
All Other Financing Sources	8900-8999	-
Deferred Revenue	9650	-
TOTAL AVAILABLE		57,486
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	51,876
Classified Salaries	2000-2999	-
Employee Benefits	3000-3999	21,649
Books and Supplies	4000-4999	-
Subagreements for Services	5100-5199	-
Other Services & Operating Expenditures	5200-5999	(16,039)
Capital Outlay	6000-6999	-
Other Outgo	7000-7999	-
TOTAL EXPENDITURES AND OTHER FINANCING USES		57,486
BALANCE (Total Available minus Total Expenditures)		0.00
PORTION OF EPA DOLLARS EXPENDED ON INSTRUCTION (NON-ADMINISTRATIVE)		100.00%