

63 South Bay Adult Education Consortium/Southwestern DRAFT

Allocation Amendment: 2023-24

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 63 South Bay Adult Education Consortium/Southwestern

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: The 2023-2024 allocations were discussed among the consortium advisory committee, which has achieved consensus to forward the allocations to the Consortium Directors Council for approval. The allocations closely align with the original allocation percentages determined at the beginning of the first three year planning cycle. Consortium level funding includes shared expenses such as salaries/benefits of the Consortium Project Director and Administrative Assistant, shared professional development, and shared consortium activities. Fiscal agent admin funds are to cover costs incurred by Sweetwater Union High School District to serve as the fiscal agent of the consortium, and are calculated at 5% of the shared consortium budget. Member and consortium activities will be detailed in the 2023-2024 annual plan, and will be consistent with the 2022-2025 three year plan. Sweetwater Union High School District will remain fiscal agent for the consortium, as they have been since the 2016-2017 fiscal year. The Consortium Directors Council reviewed the recommendations of the advisory committee, and voted to approve the following allocations.

Changes: No Changes

Member Allocations for 2023-24

Type of allocation amendment *

May revise

Explanation for amendment *

This allocation amendment reflects the 2023-24 allocation amount to members as a result of an additional increase in 2023-24 CAEP funds.

Member Agency	Current Allocation	Proposed Allocation	Adjustment
Coronado Unified	\$269,483	\$269,708	\$225
Southwestern CCD	\$572,650	\$573,127	\$477
Sweetwater Union High	\$16,886,974	\$16,901,044	\$14,070
Total Allocated to Members	\$17,729,107	\$17,743,879	
Total CAEP Funds	\$17,743,879	\$17,743,879	
Total Remaining (Must be \$0)	\$14,772	\$0	

Member Agencies

Member Agency	Member Type	Contact	Phone
Coronado Unified	Unified School District	Dr. Megan Battle	(619) 522-8900
Southwestern CCD	District	Isabelle Saber	(619) 482-6337
Sweetwater Union High	High School District	Dr. Vernon Moore	(619) 691-5533



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